



To: All Members of the Council

Town House,  
ABERDEEN, 28 February 2018

## **COUNCIL BUDGET MEETING**

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **TUESDAY, 6 MARCH 2018 at 2.00pm.**

FRASER BELL  
HEAD OF LEGAL AND DEMOCRATIC SERVICES

### **B U S I N E S S**

#### **DETERMINATION OF URGENT BUSINESS**

- 1 No urgent business

#### **DETERMINATION OF EXEMPT BUSINESS**

- 2 No exempt business

#### **DECLARATIONS OF INTEREST**

- 3 Declarations of Interest (Pages 3 - 4)

#### **GENERAL BUSINESS**

- 4 General Fund Revenue Budget 2018/19 to 2022/23 and General Fund Capital Programme 2018/19 to 2022/23 - CG/18/032 (Pages 5 - 76)

- 5 Draft Housing Revenue Account (HRA) Budget and Housing Capital Budget 2018/19 to 2022/23 - CG/18/030 (Pages 77 - 110)
- 6 Common Good Budget 2018/19 - CG/18/031 (Pages 111 - 122)
- 7 North East Scotland Pension Fund Budget 2018/19 - 2022/23 - CG/18/027 (Pages 123 - 128)

Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 523097 or email [morchard@aberdeencity.gov.uk](mailto:morchard@aberdeencity.gov.uk)